

Most Immediate

F.No.59(1)/PF-I / 2009 -531
Government of India
Ministry of Finance
Department of Expenditure
Plan Finance-I Division

New Delhi, 31/12/2009

To

The Pay & Accounts Officer,
Department of Expenditure,
Ministry of Finance,
New Delhi.

Subject: 'On account' payment of Additional Central Assistance (ACA) for the '
Sub-Mission On Urban Infrastructure and Governance (SMUIG)
under JNNURM for the States Annual Plan 2009-10.

Sir,

The undersigned is directed to convey the sanction of the President of India to the payment of Rs. **18596.40 Lakh (Rupees One Hundred Eighty Five Crore Ninety Six Lakh and Forty Thousand only)** to the respective State Governments being ACA (Grant) for **Urban Infrastructure and Governance under JNNURM** for States' Annual Plan 2009-10 as under:-

(Rs. In Lakh)

| S.No. | Name of State | ACA grant being released. |
|----------|--------------------|---------------------------|
| 125 - | 1. Jharkhand | 15.12 |
| 110 - | 2. Karnataka | 789.00 |
| 107 - | 3. Madhya Pradesh | 3828.52 |
| 109 - | 4. Maharashtra | 8549.30 |
| 113 - | 5. Punjab | 572.25 |
| 375 | 6. Sikkim - 202 | 1663.87 |
| 31/12/09 | 7. Tripura | 378.41 |
| 120 | 8. Uttar Pradesh | 2289.05 |
| 115 | 9. West Bengal | 510.88 |
| 116 | Grand Total | 18596.40 |

Less Sikkim (-) 1663.87

- The Statement showing details of the Projects against which the above amounts stand sanctioned to States is given at Annexure. **Net Amt. Rel. 16932.53**
- Payment may kindly be made to the State Govt. immediately. **The State Govt. should pass on the Central funds along with their matching share to the implementing agencies immediately.**
- The payments are adjustable in the account of the Central Government in the books under the sub-head indicated as under:-

GRANT

DEMAND NO. 35

3601-GRANTS-IN-AID TO STATE GOVERNMENTS.

02-GRANTS FOR STATE PLAN SCHEMES.

02.101-BLOCK GRANTS

36 Jawahar Lal Nehru Urban Renewal Mission

36.01- Sub-Mission on Urban Infrastructure and Governance

36.01.31-GRANTS-IN-AID.

1
Amt. released
1 vide IGM No 667-09
dt. 31/12/09.
31/12
31/12
31/12/09

375
31/12/09
120
115
116

4 NO 524
P. 34
dt 31-12-09


5. The progressive totals of central assistance released to the State Governments under the Sub heads at para 3 above in the current financial year 2009-10 so far including amounts released in this sanction letter as follows:-

(Rs. in lakh)

| S.No. | STATES | BLOCK GRANT |
|-------|----------------|-------------|
| 1. | Jharkhand | 46409.01 |
| 2. | Karnataka | 116296.78 |
| 3. | Madhya Pradesh | 152069.62 |
| 4. | Maharashtra | 304371.35 |
| 5. | Punjab | 20610.69 |
| 6. | Sikkim | 40241.58 |
| 7. | Tripura | 79799.20 |
| 8. | Uttar Pradesh | 281076.99 |
| 9. | West Bengal | 149924.00 |


6. The action taken on this order may be acknowledged and correctness of the progressive totals be confirmed.

Yours faithfully,


(Deena Nath)
Dy. Director (PFI)
Tel. No. 23095644

Copy to:

1. Finance Secy./Planning Secy./ State Government concerned.
2. ACS/Pr. Secretary/Secretary, Deptt. of Urban Development, State Government concerned.
3. Accountant General (A&E), State Government concerned.
4. DEA, Budget Div. (States), State Government concerned, New Delhi.
5. Planning Commission.: SP Divn./FR Divn. New Delhi.
6. Secy., RBI, Central Office, Mumbai.
7. Manager, RBI, CAS, Nagpur.
8. Resident Commissioners, State Government concerned, New Delhi.
9. Chief Controller of Accounts, Min. of Finance, North Block (3 Copies).
10. Sh. NitinR. Gokaran, Director M/O Urban Development, Nirman Bhavan, New Delhi.
11. Shri S.K. Sarkar, US (NURM-III) M/O Urban Development, Nirman Bhavan, New Delhi.
12. Hindi Section for stencil of Hindi Version


(Deena Nath)
Dy. Director (PFI)
Tel. No. 23095644

Annexure to the Sanction Order No. 59(1)PF-I/2009-531 dt. 31.12.2009

Release of ACA under SMUIG component of JNNURM

(Rs. in lakh)

| S. N. | Mission city/ State | Project title | Project cost | Central Share | ACA to be released | Instt |
|---------------------------------|--|--|--------------|---------------------|--------------------|-----------------|
| 1. | Mysore, Karnataka | Heritage and Urban Renewal at Heritage core | 3945.00 | 3156.00 (80%) | 789.00 | 1 st |
| Total for Karnataka | | | | | 789.00 | |
| 2. | Bhopal, Madhya Pradesh | Narmada Water supply Project, Bhopal | 30604.16 | 15302.08 | 3828.52 | 3 rd |
| Total for Madhya Pradesh | | | | | 3828.52 | |
| 3. | Thane (UA of Greater Mumbai), Maharashtra | Additional 110 MLD Water Supply Scheme | 7118.00 | 2491.30 | 622.93 | 4 th |
| 4. | Greater Mumbai, Maharashtra | Eastern Freeway from Prince of Wales Museum to Anik Junction | 33638.80 | 11773.50 | 2943.40 | 2 nd |
| 5. | Greater Mumbai, Maharashtra | Elevated Road on Sahar Road from Western Express Highway to International Airport | 15513.34 | 5429.67 | 1357.42 | 2 nd |
| 6. | Nanded, Maharashtra | Sewerage system in North Nanded Zone-III | 3931.00 | 3144.80 | 786.20 | 2 nd |
| 7. | Nanded, Maharashtra | Improvement of city roads in Nanded City (Package-I) | 6108.55 | 4886.84 | 1221.71 | 2 nd |
| 8. | Navi Mumbai, UA of Greater Mumbai, Maharashtra | Mumbai, UA of Greater Mumbai, Maharashtra | 4986.86 | 1745.40 | 436.35 | 1 st |
| 9. | Nanded, Maharashtra | Sewerage System in Nanded North Zone-II | 4889.00 | 3911.20 | 977.75 | 2 nd |
| 10. | Thane, Maharashtra | Thane Railway System Area Traffic Improvement Scheme-SATIS | 2325.00 | 813.75 | 203.54 | 4 th |
| Total for Maharashtra | | | | | 8549.30 | |
| 11. | Amritsar, Punjab | Rehabilitation of existing water supply system for walled city area, Amritsar | 4578.00 | 2289.00 | 572.25 | 1 st |
| Total for Punjab | | | | | 572.25 | |
| 12. | Gangtok, Sikkim | Upgradation and modernization of raw water trunk mains and water treatment plant for Greater Gangtok | 7261.66 | 6535.49 (being 90%) | 1663.87 | 1 st |

| Total for Sikkim | | | | | 1663.87 | |
|-------------------------|-------------------------|---|----------|--------------|---------|-----------------|
| 13. | Aizawl, Tripura | Renewal of Pumping Machineries and equipments and transmission system of Greater Aizawl Water Supply Scheme (phase-I) | 1681.80 | 1513.62 | 378.41 | 2 nd |
| Total for Tripura | | | | | 378.41 | |
| 14. | Varanasi, Uttar Pradesh | Water supply component phase-I for Varanasi | 11102.00 | 5551.00 | 1387.75 | 3 rd |
| 15. | Kanpur, Uttar Pradesh | Solid Waste Management Scheme, Kanpur | 5623.79 | 2811.89 | 702.98 | 2 nd |
| 16. | Mathura, Uttar Pradesh | Municipal Solid Waste Management Scheme in Mathura | 991.60 | 793.28 | 198.32 | 2 nd |
| Total for Uttar Pradesh | | | | | 2289.05 | |
| 17. | Kolkata, West Bengal | Drainage and Sewerage Project in Bidhannagar, Kolkata | 2538.45 | 825.46 (35%) | 206.37 | 1 st |
| 18. | Kolkata, West Bengal | Storm Water Drainage Scheme in Budge Budge Municipal Area within Kolkata U.A. | 3480.16 | 1218.05 | 304.51 | 1 st |
| Total for West Bengal | | | | | 510.88 | |

Payments for PIU:

Ranchi:

| SN | Designation | Monthly Salary | Six month's Salary |
|--------------|------------------------------------|----------------|---------------------|
| 1 | Information Technology Officer | Rs. 15000/- | Rs. 90000/- |
| 2 | Social Development Officer | Rs. 15000/- | Rs. 90000/- |
| 3 | Human Resource Development Officer | Rs. 15000/- | Rs. 90000/- |
| 4 | Environmental Officer | Rs. 20000/- | Rs. 120000/- |
| 5 | Municipal Finance Officer | Rs. 22000/- | Rs. 132000/- |
| 6 | Procurement Officer | Rs. 20000/- | Rs. 120000/- |
| 7 | Urban Planning Officer | Rs. 20000/- | Rs. 120000/- |
| Total | | | Rs. 762000/- |

Dhanbad:

| Sl. N | Designation | Monthly Salary | Six month's Salary |
|--------------|------------------------------------|----------------|---------------------|
| 1 | Procurement Officer | Rs. 25000/- | Rs. 150000/- |
| 2 | Municipal Finance Officer | Rs. 25000/- | Rs. 150000/- |
| 3 | Human Resource Development Officer | Rs. 25000/- | Rs. 150000/- |
| 4 | Information Technology Officer | Rs. 25000/- | Rs. 150000/- |
| 5 | Environmental Officer | Rs. 25000/- | Rs. 150000/- |
| Total | | | Rs. 750000/- |

Total for Jharkhand- Rs. 7.62 lakh+ Rs. 7.50 lakh= Rs. 15.12 lakh

State-wise summary of the normal projects and PIU proposals are as under:

(Rs. In lakh)

| S.No | State | Total amount to be released |
|--------------------|----------------|------------------------------------|
| 1. | Jharkhand | 15.12 |
| 2. | Karnataka | 789.00 |
| 3. | Madhya Pradesh | 3828.52 |
| 4. | Maharashtra | 8549.30 |
| 5. | Punjab | 572.25 |
| 6. | Sikkim | 1663.87 |
| 7. | Tripura | 378.41 |
| 8. | Uttar Pradesh | 2289.05 |
| 9. | West Bengal | 510.88 |
| Grand Total | | 18596.40 |